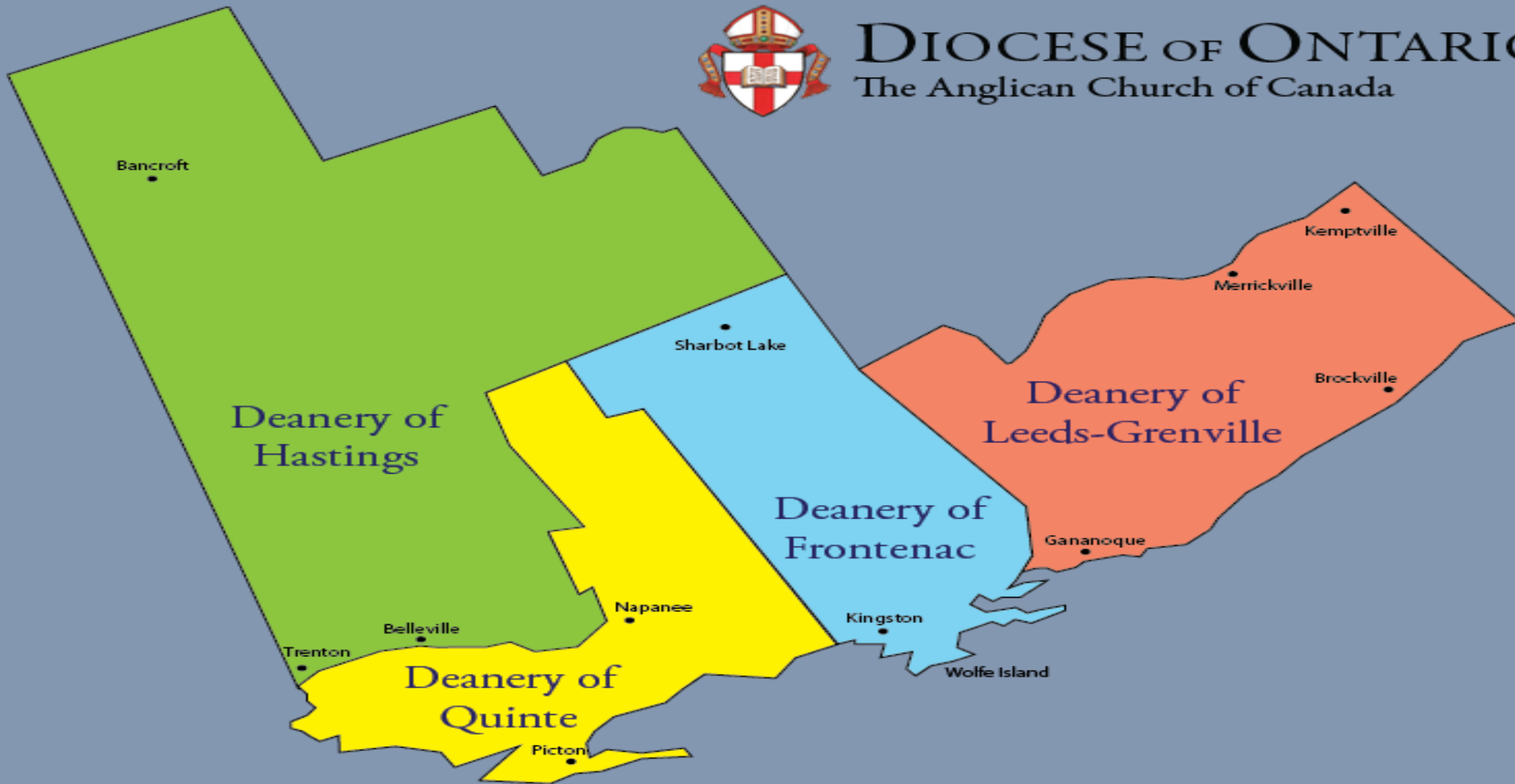




DIOCESE OF ONTARIO
The Anglican Church of Canada



Warden, Treasurer and Clergy Meeting
October 19 2023 56th Meeting

Be merciful unto me O God (Psalm 56)

Opening Prayers





peace

Installation of Bishop William Cliff

October 21, 2023

St. George's Cathedral

Anglican Diocese of

LIVE STREAM

5pm

<https://www.youtube.com/@StGeorgesCathedral/streams>





Evensong



Evensong (BCP)

His Majesty's Chapel Royal of the Mohawk
(Tyendinaga)

Sunday October 29th

4pm Service

Music Rehearsal at 3





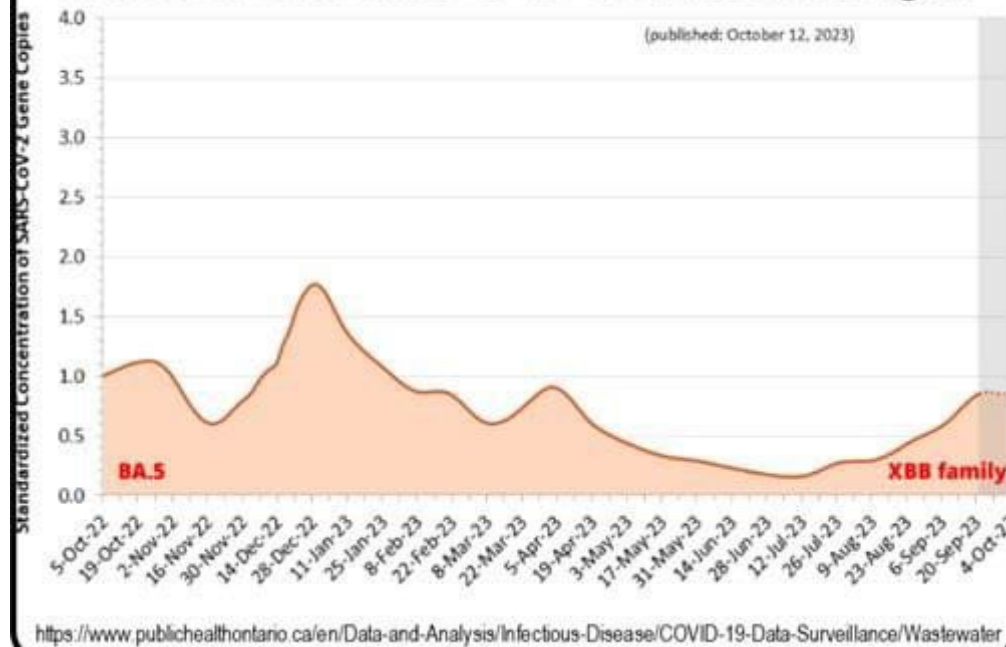
DOORS

DIOCESE OF ONTARIO
REFUGEE SUPPORT



COVID-19 PANDEMIC UPDATE

Ontario Province-Wide COVID-19 Wastewater Signal



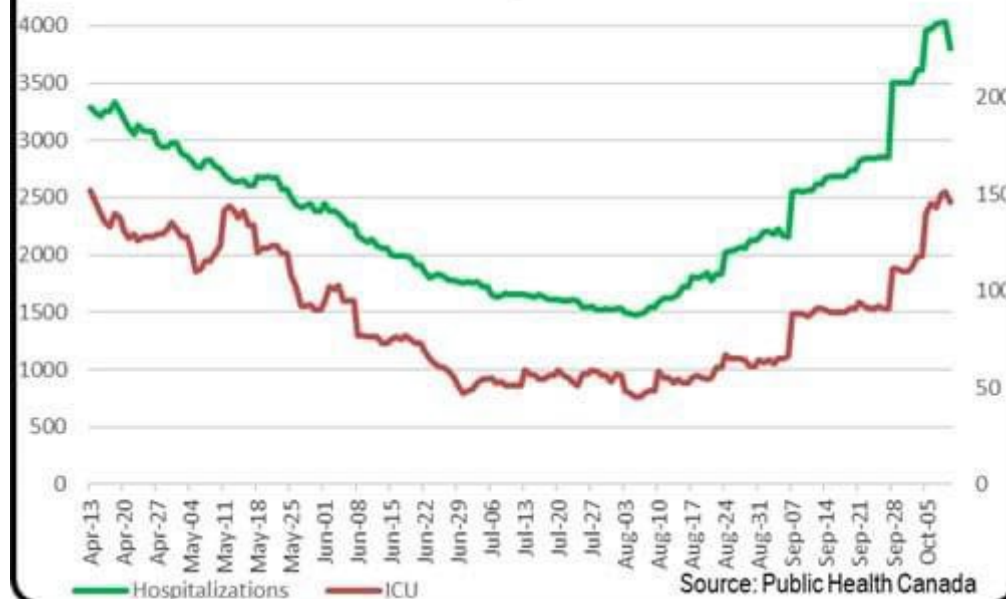
Ontario Pandemic Indicators - Test Positivity Rate

Weekly Average to Oct 07, 2023



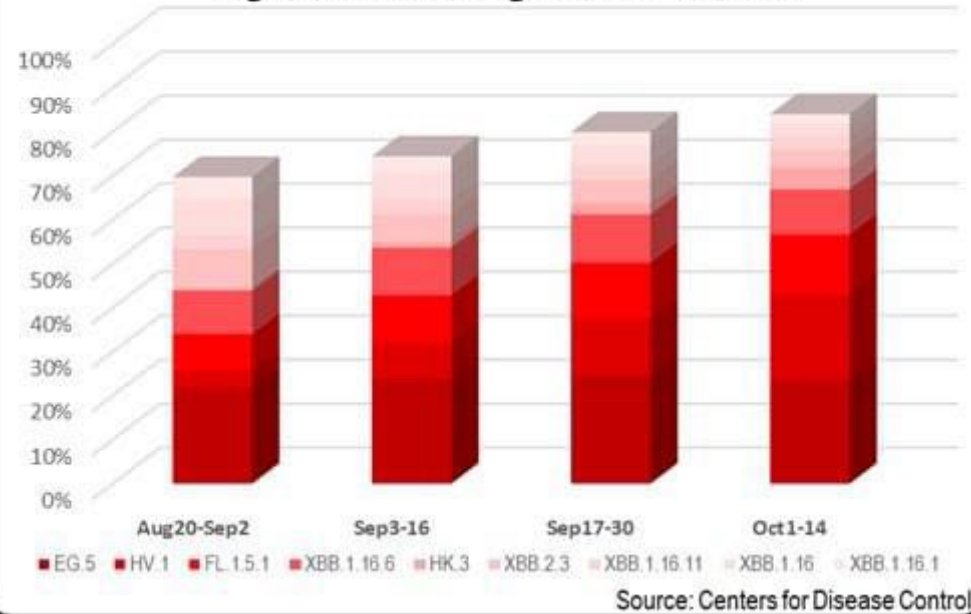
Canada COVID Patients Hospitalized and in ICU

Six Months Ending October 10, 2023



Recent Omicron Subvariant Trends - Latest USA Data

Eight weeks ending October 14, 2023





Last Updated: 18-Oct-23 11:00 AM

Updated on Wednesdays

COVID-19 in Hastings & Prince Edward Counties

[Main](#)[Vaccinations](#)[Technical Notes](#)

Current	New High-Risk Cases	Active High-Risk Cases	Outbreaks in High-Risk Settings¹	
	22	32	5	
Total	Deaths²	Percentage of HPEC Residents Vaccinated		
	125 (+0)	81% Completed Primary Series	5% Dose in the Last 6 Months	

Hospitalizations in HPEC of Individuals with COVID-19³

Average Hospitalizations at QHC Hospitals³

6.5

for Week Ending in 21-Oct-23

Average in Intensive Care Unit³

0.0

for Week Ending in 21-Oct-23

Average Hospitalizations by Week³

● Average Hospitalized and Not in ICU ● Average in ICU

Date:

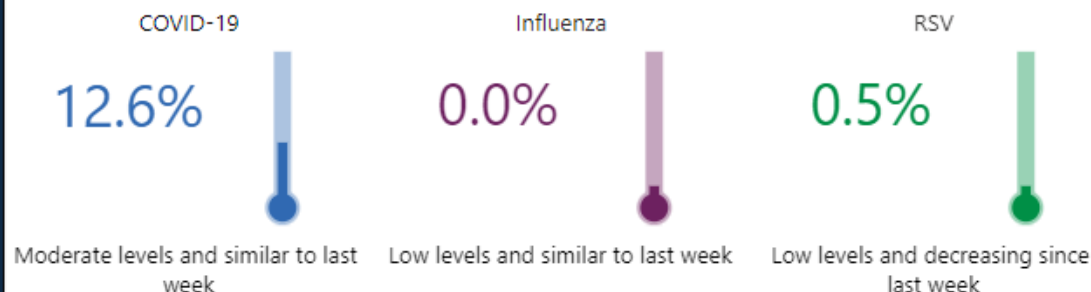
5/1/2022

10/21/2023

Percent positivity

Oct. 8, 2023 to Oct. 14, 2023 compared to Oct. 1, 2023 to Oct. 7, 2023

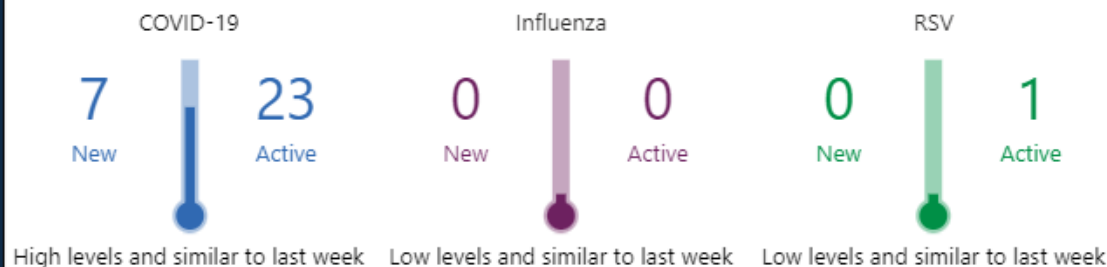
Based on tests performed at KFL&A area hospitals (KHSC and LACGH)



Hospitalizations

Oct. 8, 2023 to Oct. 14, 2023 compared to Oct. 1, 2023 to Oct. 7, 2023

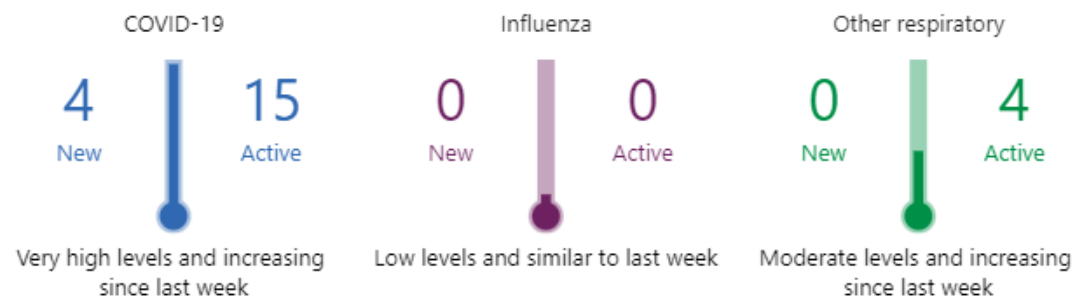
Includes patients currently in KFL&A area hospitals (KHSC and LACGH), not based on patient residence.



Respiratory outbreaks

Oct. 8, 2023 to Oct. 14, 2023 compared to Oct. 1, 2023 to Oct. 7, 2023

Includes outbreaks in long-term care homes, retirement homes and hospitals



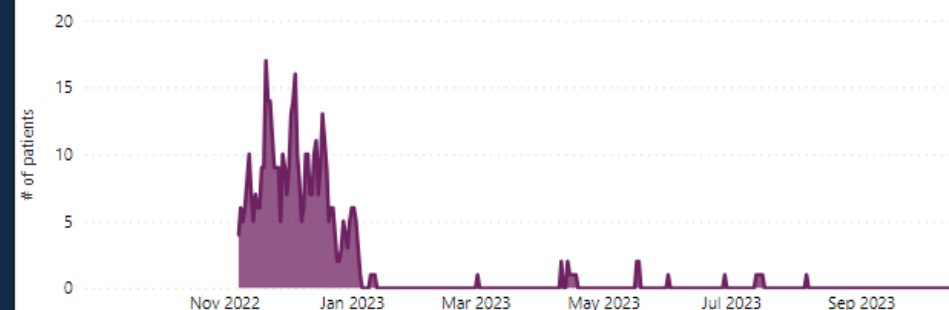
COVID-19-related hospitalizations

Includes patients in KFL&A area hospitals (KHSC and LACGH), not based on patient residence. Counts all confirmed COVID-19 patients (including incidental admissions).



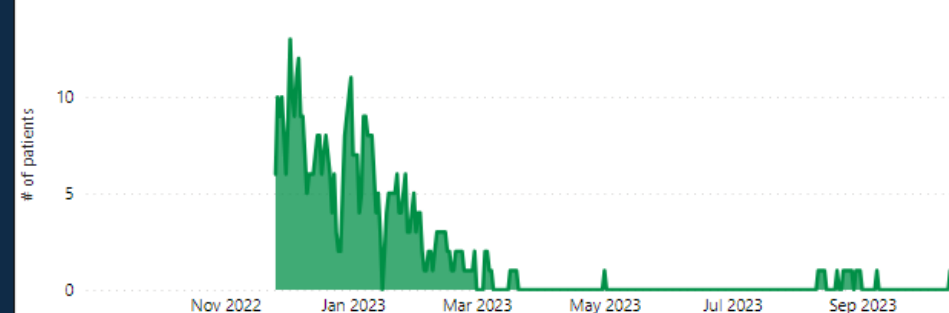
Influenza-related hospitalizations

Includes patients in KFL&A area hospitals (KHSC and LACGH), not based on patient residence. Counts all confirmed influenza patients (including incidental admissions). Available from Nov 8, 2022 onwards.



RSV-related hospitalizations

Includes patients in KFL&A area hospitals (KHSC and LACGH), not based on patient residence. Counts all confirmed RSV patients (including incidental admissions). Available from Nov 25, 2022 onwards.

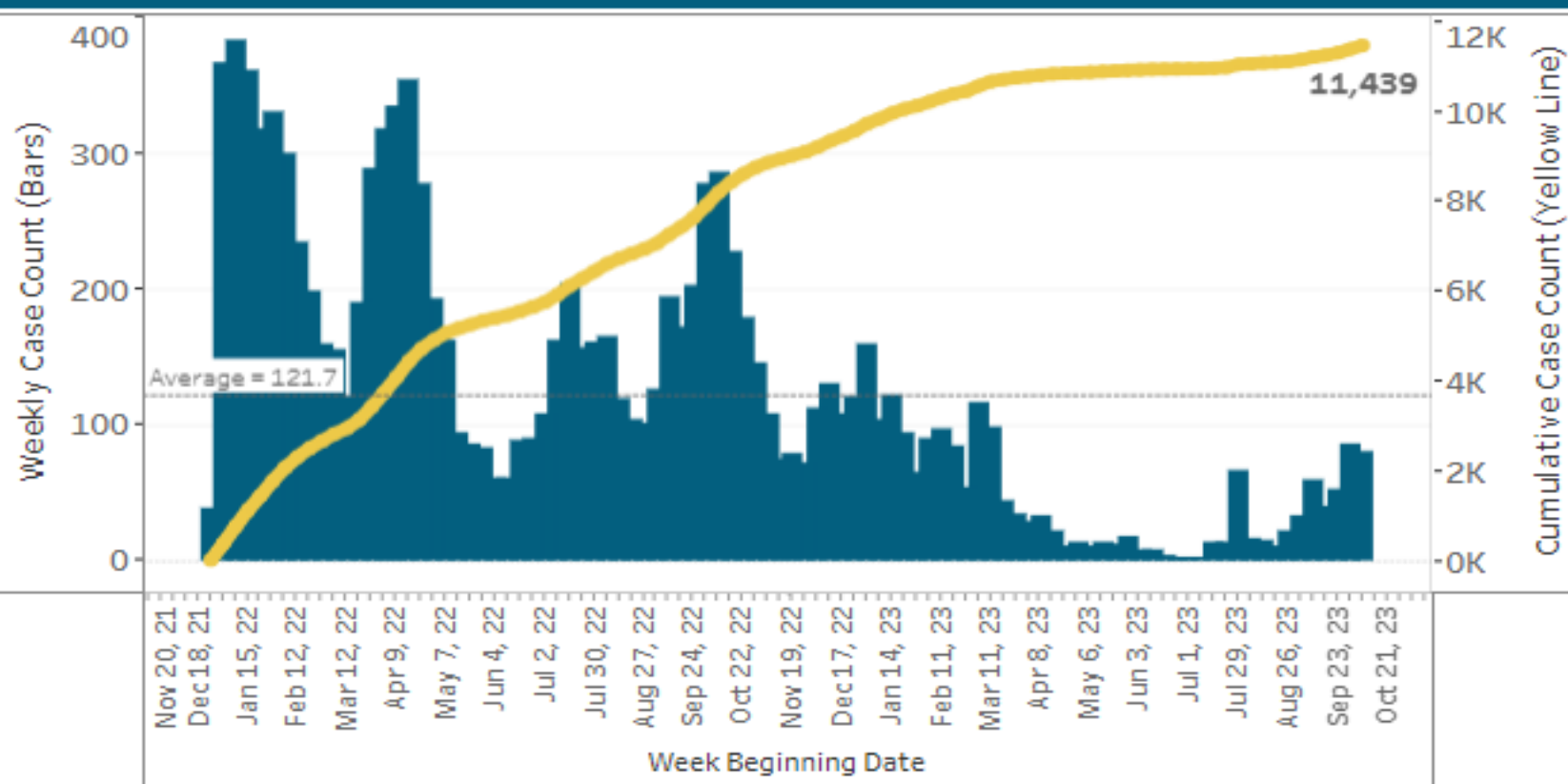


New High Risk Cases in Past Week (Sunday to Saturday | Updated Tuesdays)

81

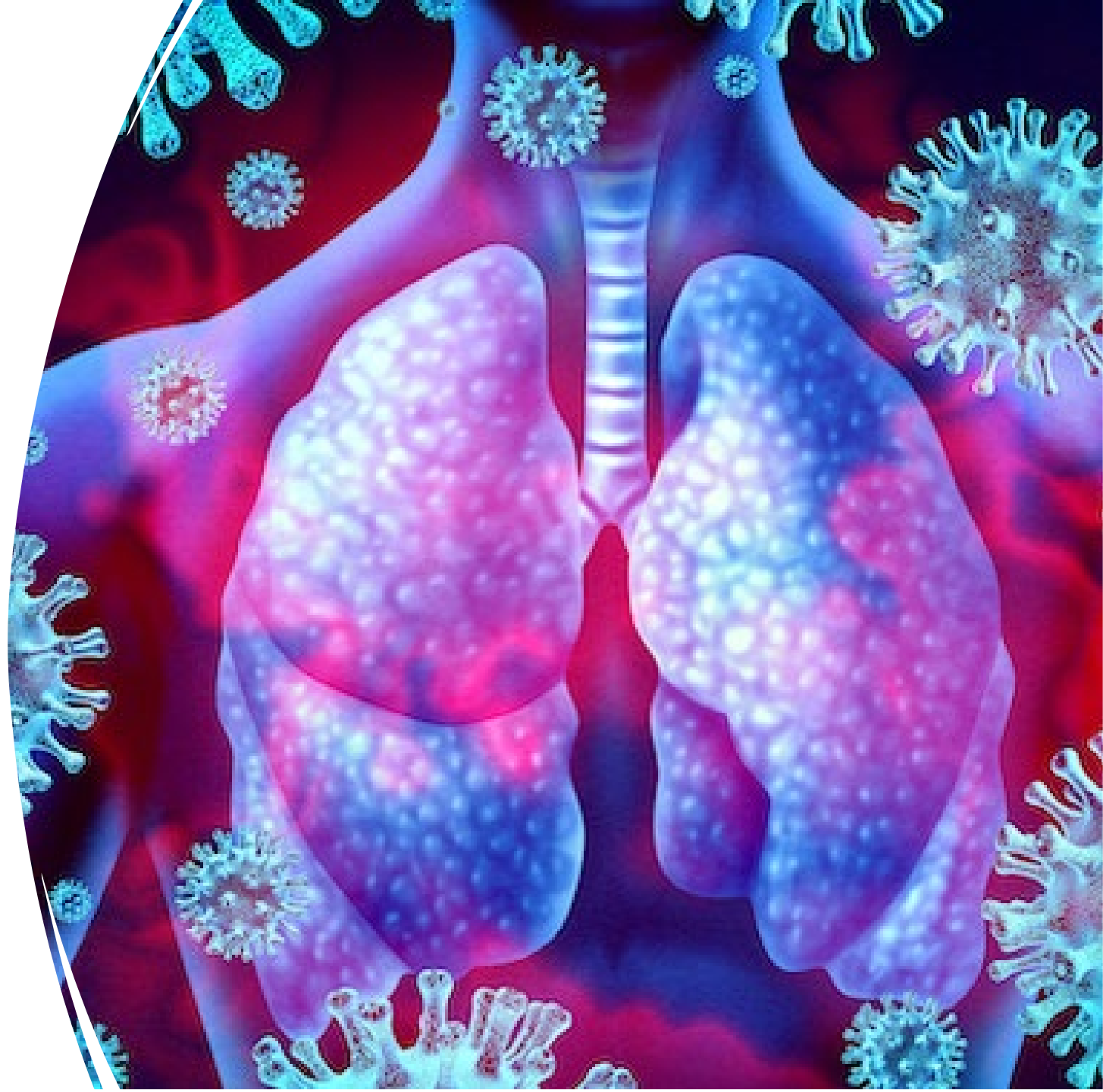
Currently Hospitalized	Currently In ICU	Currently Ventilated	Fatalities
10	1	0	168

Weekly Trend for New Lab-Confirmed High Risk COVID-19 Cases



Current Guidance

- Currently no mandatory measures in place
- COVID is one of four Respiratory Infections that Public Health is focused on
- Recommendations:
 - Encourage vaccination
 - Support those who decide to mask
 - Support those who are more comfortable with distancing
 - Continue to provide Hand Sanitizer
 - Encourage those who are not feeling well to stay home



Vaccination

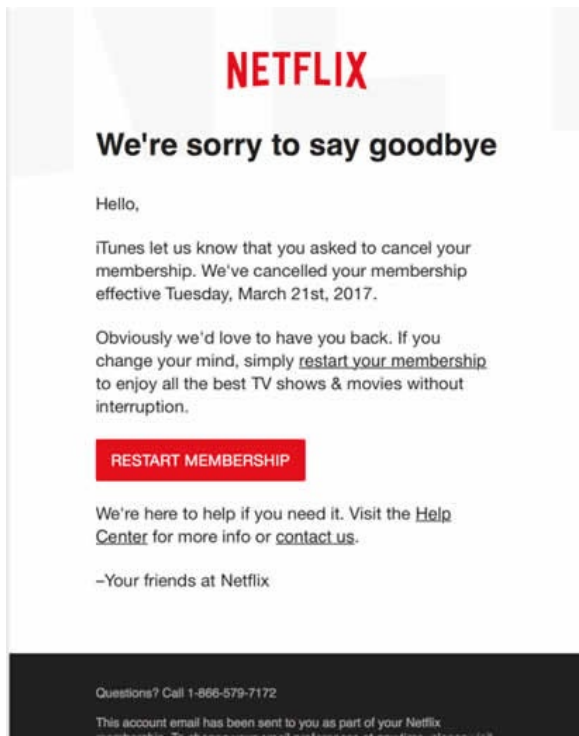
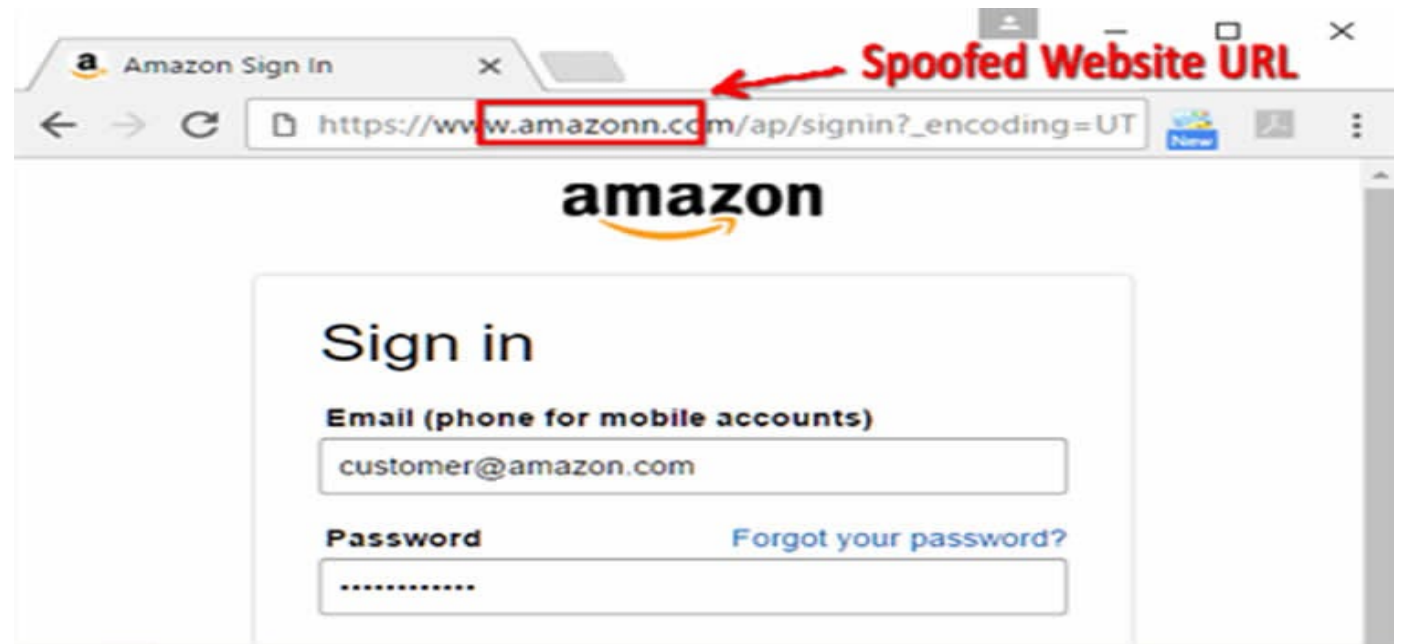
Eligibility

Vaccines will continue to be distributed, as they become available, to participating retirement homes, other congregate living settings, pharmacies, primary care providers and other providers for the immunization of:


- Individuals at high-risk for influenza and/or COVID-19 related complications or hospitalization:
 - Residents and staff of congregate living settings (e.g., chronic care facilities, retirement homes)
 - Pregnant individuals
 - Individuals ≥ 65 years of age
 - All children 6 months to 4 years of age [based on influenza risk]
 - Individuals who are from a First Nation, Inuit or Métis community, and/or who self-identify as First Nation, Inuit, or Métis, and their household members
 - Individuals 6 months of age and older with underlying health conditions per NACI (Influenza & COVID-19)
 - Members of racialized and other equity deserving communities
- Health care workers and first responders

Read all of [Ontario's vaccination eligibility and recommendations](#) to help protect us against COVID-19.

BUSINESS ATTACK
BINARY
PRIVACY
ONLINE
CRIMINAL
HACK THIEF SPY
INFORMATION HACKING
SAFETY
SECURE
LAPTOP
WEB SYSTEM
THEFT TECHNOLOGY
PHISHING DIGITAL DANGER
CODE STEAL
COMMUNICATION PC
MAN IDENTITY
PASSWORD
VIRUS
PROTECTION
NETWORK
STEARLING
FRAUD
HACKING
COMPUTER
DATA
SECURITY
HACKER
CYBER
CRIME
INTERNET



Email Phishing in 2023



Phishing was the second most frequent cause of data breaches, comprising 16% of incidents and incurring an average breach cost of \$4.91 million.



Approximately half of phishing email attachments are in the form of Microsoft documents.

The most commonly impersonated brands for phishing include Amazon and Google, accounting for 13% each.



Approximately 1.2% of all sent emails are malicious, equating to a staggering daily volume of 3.4 billion phishing emails.



2021 was the most expensive year for data breaches in 17 years.



FW: IMPORTANT NOTICE ITCity past due balance - Invoice no-780904



apierson@ontario.anglican.ca

To: Bishop Michael Oulton; Joyce Williams; 'Laura Walton'; David Selzer; 'Wendy Pierson'; 'Anglican Diocese of Ontario'; 'Wayne Varley'; Bishop William

From: Michael Oulton <prtvml@o2.pl>

Sent: Monday, August 28, 2023 3:01 PM

To: apierson <apierson@ontario.anglican.ca>

Subject: Fwd: IMPORTANT NOTICE ITCity past due balance - Invoice no-780904

Sorry for the delay, the invoice must have gotten buried in my inbox. I have copied our accounting department on this.

Could you kindly handle this right away? Wire transfer is the preferred method of payment.

Thank you,
Bishop Michael Oulton

----- Forwarded message -----

From: Billing Department <Billing@itcityconsult.com>

Date: Fri, Aug 04, 2023 at 11:38 PM

Subject: IMPORTANT NOTICE ITCity past due balance - Invoice no-780904

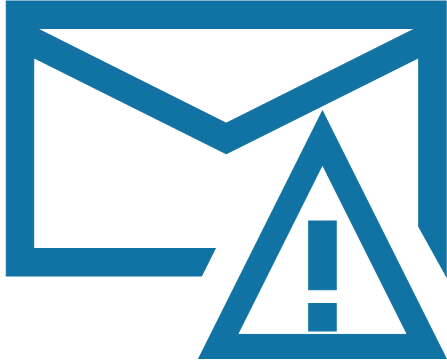
To: Michael Oulton <moulton@ontario.anglican.ca>

Good Morning, can you please provide an update on the payment for the attached invoice? Our Invoicing team specified that the invoice remains outstanding on our system.

Can you please have it processed today? as it is overdue

Thank you,
Billing Department
ITCITY CONSULTING LIMITED





Simple Steps to Avoid Being Scammed

- If an email asks you to click or link or button to verify your account, open an attachment or access personal information

DON'T CLICK

HOVER TO DISCOVER

- Be sure the link is one you recognize and trust
 - Go through your normal web page or app
-
- Never send passwords in an email.
 - No credible organization will ever ask you to send bank accounts, SIN, Drivers License, Health Card info, etc
-
- If you don't expect it or it doesn't make sense, REJECT IT
 - Cyber Thieves will often insist on immediate, urgent action
 - Does it make sense?
 - Check the email address (hover, click, etc)
 - Follow up directly through a known contact
 - Be skeptical until you are sure.

Parish Information

Parish Information

- Required to be submitted (by canon)
- Statistics (Diocesan and National use)
- Contact Information (communications, finance, etc)



DIOCESE OF ONTARIO
The Anglican Church of Canada

Parish Statistical Information

Please enter your 2023 parish statistics.

Parish Name:

Please Select



Deanery:

Please Select



Total # on Parish Rolls:

e.g., 23

Regular Identifiable Givers:

e.g., 23

Church Attendance on given Sundays:



Baptisms, Confirmations, Marriages Funerals



Sunday School and Church Group Members...



Submit



DIOCESE OF ONTARIO
The Anglican Church of Canada

Parish Leadership Information

Please enter contact/position information for each leader in your parish (enter one person at a time and click the 'submit' button at the bottom of the webpage).

Name of your parish

Name of your deanery:

First Name

Last Name

Email

example@example.com

Phone Number

Please enter a valid phone number.

Parish Leadership Position - select more than one if required. If not listed, select the closest match

Submit

Finance

Financial Status Overview

Big Picture

August YTD Actuals

- Income below Budget 3%
- Expenses above Budget 2%
- Deficit above Budget 52%

Tracking –'ve

September Forecast

- Income flat
- Expenses up slightly 1%
- Tracking to a higher than budgeted deficit 16%

Tracking +'ve

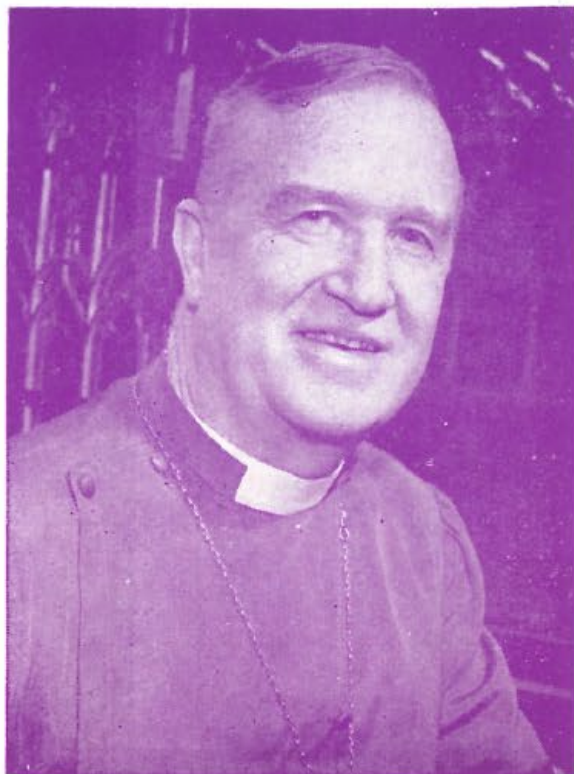
OVERALL

**Higher Deficit
Mainly Driven
by “One Time”
expenses**

Income and Expense Summary

	Aug 2023 YTD	Aug 2023 YTD Budget	2023 Forecast	2023 Budget
Income	947	983	1470	1475
Business, Finance, Admin Comms & Governance	580	541	832	811
Bishop, Clergy, Lay , Parish Ministry & Program Support	307	331	505	499
Beyond our Borders	212	210	308	31 6
Net Surplus (Deficit)	-154	-101	-176	-152

A Message to All Anglicans



Dear Friends and Fellow Anglicans,

Greetings for the New Year from myself, the Secretary of Synod, the Budget Committee of the Diocese, and the whole Executive Committee!

We are delighted to know that in every department of the work there has been solid progress in 1958. At the moment five new churches are being built and are close

to completion; two of them replacing older churches that were destroyed by fire. In many many of our congregations God's Holy Spirit is at work and there is a strong revival of life and interest.

Anglicans in Canada in an ever increasing number are accepting the principle of Christian Stewardship, and are putting this plan into practical effect. Stewardship means that we acknowledge that our time and our talents and our possessions are shared by God with us, they belong to God, and we have the use of them. The General Synod Committee on Stewardship has set this as the mark of loyal Anglicans; (1) that he gives 5% of his income each year to God through His Church, or \$1.00 EACH SUNDAY FOR EVERY \$1,000.00 THAT HE EARNs, and (2) the giving by every congregation of half of its annual income to others. That is to say for every \$1.00 a congregation uses on itself, another \$1.00 should be available for missionary and extension activity elsewhere.

I am sure that the steady rise in our financial condition is one of the most real proofs of the revival of the spirit and of the allegiance to Christ of the Anglicans in this diocese.

With every good wish.

Your sincere friend and Bishop,

Kenneth C. Evans

BISHOP'S COURT,
KINGSTON, ONT.

Diocese of Ontario



Budget 1959

BUDGET SUMMARY 1959:

For Ourselves	\$54,090
For Others	30,700
Administration	29,500
Total Required	\$114,290

DIOCESAN BUDGET, 1959

FOR OURSELVES:

Aided Parishes	\$21,590	(21 receive help)
Hospital Chaplains	3,000	(Kingston and Belleville)
To Train Students	2,700	(11 in various colleges)
Outfitting Grants	2,000	(To start clergy off with cars)
Clergy Pensions	23,000	(10% of Stipend to General Synod scheme)
Synod Boards	1,800	(Religious Education, Social Service, Evangelism, etc.)
	<u>\$54,090</u>	

FOR OTHERS:

M.S.C.C., G.B.R.E., C.S.S.	\$26,500	(The operation and efforts of the General Synod for work at home and abroad, and the cost of sending our delegates to all the various meetings.)
General Synod Expenses	2,000	
Delegates, Executive and Lambeth	1,800	
	<u>30,300</u>	
Provincial Synod	400	
	<u>\$30,700</u>	

ADMINISTRATIVE EXPENSES:

Episcopal: Stipend, Travel, Pension and interest on See House Balance	\$ 7,000	Salaries, Rent, Heat, Phone, Stationery, Postage, Lay Pensions, etc.
Synod Office costs	12,500	
Information and Stewardship	10,000	
	<u>\$29,500</u>	

2024 Budget Factors

**Guidance from Synod 2023 - Balanced Budget
2023 current forecast is \$176k Deficit (starting point)**

Parish Income Trend (2022 Income for 2024 CMM)

Interest Rates

Inflation

Increased Need/Demand for Programs

Increased Need/Demand for Support of Churches

Property Challenges

Building ongoing Sustainability/Viability

Episcopal change





FINANCE UPDATES

- Insurance
 - Gathering and Reviewing Data
 - Awaiting “guidance”
- Quarter III Investment Payments and Statements
- Changes in Church Wardens / Treasurers
 - Email addresses for statements, invoices, etc
- Budget Consultation in November

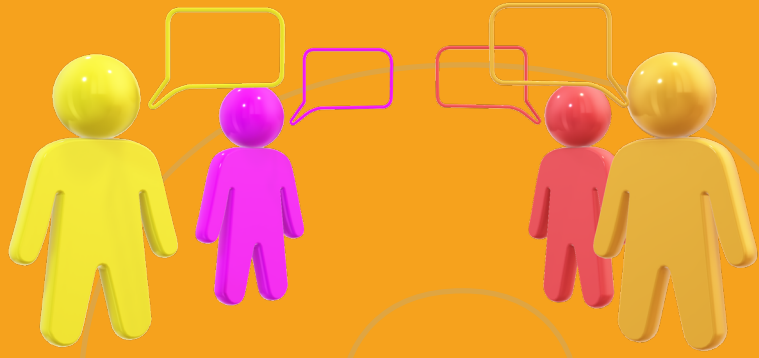
NEXT MEETING



THURSDAY
NOVEMBER 16TH

2PM

ONGOING PLANNING:
THIRD THURSDAY OF
EACH MONTH



QUESTIONS?

